

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

802



FROM: Community Health Agency/
Department of Public Health

SUBMITTAL DATE: June 23, 2003

SUBJECT: Ratify the Agreement and Amendment No.1 to the Agreement between the County of Riverside Community Health Agency and the California Family Health Council, Inc. for the Calendar Year 2003, Title X Family Planning

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement and Amendment No. 1 to the Agreement with the California Family Health Council, Inc. for an increased amount of \$7,000 for the period January 1, 2003 through December 31, 2003; and
- 2) Authorize the Chairman of the Board to sign four (4) copies of said Agreement and (4) copies of Amendment No.1 on behalf of the County; and
- 3) Direct the Clerk of the Board to return four (4) executed copies of each document to CHA Contracts Administration for final processing, and
- 4) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A.

BACKGROUND: The California Family Health Council, Inc. has awarded funds to the Community Health Agency Family Planning program to be used for the Infertility Prevention Project. The base amount of \$2,500 is for Chlamydia medications and \$4,500 for Amendment No.1 is for outreach services, to be expended prior to December 31, 2003. The Infertility Prevention Project focus is on education, outreach, testing, and treatment of Chlamydia.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Sue Ward* 7/28/03
Deputy

FORM APPROVED
COUNTY COUNSEL
JUN 30 2003
BY *[Signature]*

Susan D Harrington
Susan Harrington,
Director Public Health

CR/PW:ca

FINANCIAL DATA:

CURRENT YEAR COST:	\$7,000	ANNUAL COST:	\$0
NET COUNTY COST:	\$0	IN CURRENT BUDGET:	No X
		BUDGET ADJUSTMENT:	YES \ X NO /

FOR FY: 03/04

SOURCE OF FUNDS: 100% funded by Federal Grant

C.E.O. RECOMMENDATIONS:

APPROVE

**REQUIRES
4/5 VOTE**

County Executive Officer Signature: *Don Marting*

Department Recommendation: Consent Consent
Per Executive Office: Policy Policy

Prev.Agn.ref.3/13/2001 item 3.32 Dist. All AGENDA NO.

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.19

SCHEDULE A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2003/04

INCREASE IN APPROPRIATIONS:

1000-4200100000-522890	Pharmaceuticals	\$2,500
1001-4200100000-527780	Special Program Expenses	<u>4,500</u>
TOTAL INCREASE IN APPROPRIATIONS:		<u>\$7,000</u>

INCREASE IN ESTIMATED REVENUE:

1000-4200100000-751250	Family Planning Title X	<u>\$7,000</u>
INCREASE IN ESTIMATED REVENUE:		<u>\$7,000</u>